1FirstAlign

Artificial Intelligence Solutions
Build, Operate & Transfer (BOT) Deployment

say **Hi²Ai**

Business Model Solutions
"that stand the test of time"

Artificial intelligence (AI) is rapidly moving across all markets.

There is a fundamental shift in how we do business.

Freeing human ingenuity to productively add value, and focus on strategy.

Built for lasting & long-term results.

Data is information ~ Information is opportunity ~ Opportunity is growth

Q. Do you want to understand AI and how it augments your business to stay in front of your competitors?

Do you want to understand your market, your customers, your positioning and approaches?

Would you like a focused strategy that achieves a return on investment and cost savings?

• Analysis & Solutions

Allow us to help you on you journey. We guide your goals, business objectives and performance indicators to clarify market paths.

• Research & Development

We can apply dedicated onshore and offshore teams to developing your approaches and models towards delivery of solutions.

• Deployment & Coaching

Your internal personnel can benefit from education and coaching of AI and its implementation. Once complete we hand-off to your internal team.

Where can AI take your company?

Let us carry the weight!

Expertise & Innovation on Demand

Redefine the possible through intelligent processes.
Accelerate transformation and growth.
Focus on the values that improve results.

• Integration

Process Automation
Personalization
Knowledge Management
Customer delivery

• Business Intelligence

Intelligent lookback
Real time monitoring
Decision data & sentiment
Brand awareness

• Functional Models

Drop in ML
Sentiment analysis
NLP and image processing
Reinforcement Learning

• Leadership

Real-time reporting
Performance & risk
Financial governance
Policies & investment decisions

Continuous **AI**
Forecasting**.**

Rolling Time Horizon

Regular Strategic Review

Update Frequency

Speed of Preparation

Driver Based Process

Rules & Business Logic
Analysis & Reports
Patterns & Standards
Workflow

Levels of Monitoring & Detail

Feeds & Compliments Annual Plan

What If Analysis Capability

Continuous Planning/ Scheduling Cycle

SOFT CLOSE

- Close Cycles
- Financial Reporting
- Management Reporting
- LOB Settlement
- Variance Explanation

HARD CLOSE

- Disclosure Management
- Retirement

INTEROGATION LAYER

- Data Lakes
- Smart Agents
- Web Services
- Connectors
- SFTP
- Data ETL Tools

Rolling Forecast Model using Adaptive AI Real Time Insights
Understand **probability**, by <u>enhancing</u> predictability

Embed

Create

Design

Program

How FirstAlign can help!

We uncomplicate AI
We help leaders identify their AI opportunities and we bring them to life.
~ Change governance
~ Current state analysis
~ Future state design
~ Transition planning

We assess and develop
We consider the business problem, and build awareness.
~ New services
~ Existing services
~ Automation
~ Predictive analytics

We deploy tactically
We develop proof(s) of concept, and systems that bring ideas to life.
~ Understand
~ Diverge - sketch - decide
~ Prototype
~ Validate

We create lasting value
Embed new working methods, and develop better analytics.
~ Operational transition
~ Center of Excellence
~ Long term viability
~ Knowledge & education

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